

## Ten Year Summary

Year Ended 31st March	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000
<b>Operating Results</b>										
Revenue	24,356,233	29,307,818	27,515,960	19,765,632	13,593,263	10,063,989	9,157,160	7,030,843	4,536,324	4,524,020
Profit before taxation	3,353,169	3,396,916	3,064,792	2,582,088	1,910,115	1,721,123	1,883,501	877,992	544,823	649,094
Taxation	349,040	328,385	235,110	298,018	197,623	162,599	184,005	145,576	105,280	100,795
Net profit for the period	3,004,129	3,068,531	2,829,682	2,284,070	1,712,492	1,558,524	1,699,496	732,416	439,543	548,299
Profit attributable to Aitken Spence PLC	2,076,789	2,040,010	1,841,150	1,459,774	1,213,661	1,116,776	1,275,523	525,185	346,082	452,720
<b>Equity &amp; Liabilities</b>										
Stated capital	2,135,140	2,135,140	2,135,140	2,135,140	2,135,140	2,134,326	2,130,837	2,112,433	2,094,107	2,086,637
Reserves	9,317,199	7,227,545	3,505,284	2,673,510	2,370,383	2,306,075	2,038,132	975,543	811,731	810,973
Retained earnings	7,497,445	7,715,269	6,263,600	5,122,472	4,022,929	3,126,517	2,405,847	1,626,591	1,303,856	1,064,503
Minority interest	4,566,388	4,553,439	3,881,704	3,193,710	2,679,745	1,774,362	1,765,622	1,433,522	1,252,413	1,146,962
Non-current liabilities	5,675,122	6,677,114	6,903,834	6,832,112	5,815,540	4,476,808	2,504,832	3,439,933	2,517,504	1,088,454
Current liabilities	8,352,184	8,072,337	8,495,631	6,393,881	6,182,957	3,288,637	3,432,392	2,492,515	3,638,465	3,156,661
	37,543,478	36,380,844	31,185,193	26,350,825	23,206,694	17,106,725	14,277,662	12,080,537	11,618,076	9,354,190
<b>Assets</b>										
Property, plant & equipment	23,328,896	22,635,636	16,982,305	16,770,495	15,450,267	11,005,913	8,576,500	7,754,569	6,791,715	4,801,965
Leasehold property	1,468,449	1,505,151	1,356,987	-	-	-	-	-	-	-
Intangible assets	154,185	109,164	122,520	159,407	191,811	170,058	92,017	98,117	102,251	117,417
Investments	1,280,014	1,186,518	1,057,001	896,145	932,544	1,231,412	1,150,139	856,579	933,971	981,392
Deferred tax assets	56,823	74,008	39,342	-	-	-	-	-	-	-
Current assets	11,093,448	10,721,243	11,465,087	8,524,778	6,632,072	4,699,342	4,459,006	3,371,272	3,790,139	3,453,416
Asset classified as held for sale	161,663	149,124	161,951	-	-	-	-	-	-	-
	37,543,478	36,380,844	31,185,193	26,350,825	23,206,694	17,106,725	14,277,662	12,080,537	11,618,076	9,354,190
<b>Share Information</b>										
Earnings per share (Rs.)	76.73	75.37	68.02	53.93	44.85	41.32	47.36	19.69	13.05	17.08
Market value per share (Rs.)	1,373.75	315.00	430.00	380.00	339.00	380.00	263.50	140.00	90.00	78.25
Highest market value per share (Rs.)	1,450.00	560.00	430.00	400.00	410.00	390.00	319.00	156.00	125.00	121.00
Market capitalisation on 31st March (Rs. mn)	37,182	8,526	11,639	10,285	9,176	10,282	7,113	3,754	2,391	2,075
Price earnings ratio	17.90	4.18	6.32	7.05	7.56	9.2	5.56	7.11	6.9	4.58
Net assets per share (Rs.)	700.12	630.97	439.81	366.92	315.09	279.67	243.56	175.81	158.42	149.44
<b>Employees Information</b>										
No. of employees	5,042	5,045	5,090	4,199	4,209	4,209	4,112	3,590	3,783	4,040
Value added per employee (Rs. '000)	1,730	1,635	1,503	1,467	1,038	857	897	697	482	441
<b>Ratios &amp; Statistics</b>										
Ordinary dividend (Rs. '000)	270,664	257,131	189,465	175,931	175,931	162,341	161,969	120,974	106,243	106,077
Dividend per share	10.00	9.5	7	6.5	6.5	6	6	4.5	4	4
Dividend cover (times covered)	7.67	7.93	9.72	8.3	6.9	6.88	7.88	4.34	3.26	4.27
Dividend - payout ratio	0.13	0.13	0.1	0.12	0.14	0.15	0.13	0.23	0.31	0.23
Current ratio (times covered)	1.33	1.33	1.35	1.33	1.07	1.43	1.37	1.35	1.04	1.09
Debt/Equity	0.22	0.29	0.41	0.49	0.48	0.45	0.27	0.52	0.43	0.18
ROE (%)	11.53	14.08	16.86	15.82	15.08	15.79	22.6	11.77	8.47	11.93
Interest cover ratio	6.44	6.54	5.78	4.93	6.38	9.66	12.12	5.1	4.55	5.75